

National School District

GOVERNING BOARD HIGHLIGHTS

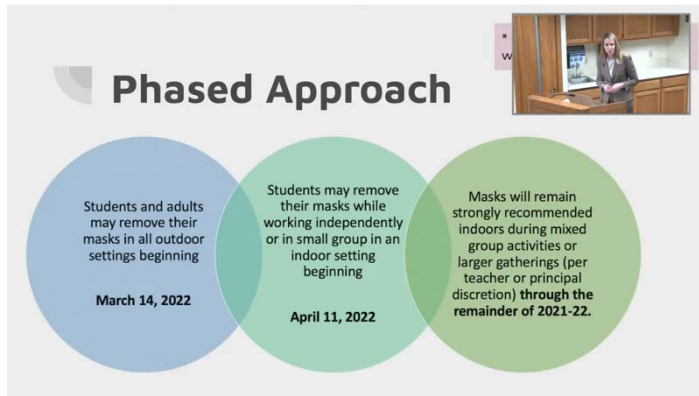
ISSUE 23
March 9, 2022

COVID-19 UPDATE

In response to the Governor’s lifting of the Universal Mask Mandate, Superintendent Brady and Rady Children’s Hospital Nurse Supervisor, Ashley Palmore, presented an overview of considerations and a recommendation for the future of masking in National School District:

- COVID-19 case rates in South County San Diego
- Transmission rates in school settings
- COVID-19 case rates in National School District
- Vaccination rates of children in San Diego County
- Input from parents and staff

Recommendation based on above factors:



* Indoor masks for Preschool remain in full effect.

Second Interim

Mr. Avanesyans, Assistant Superintendent of Business Services, presented a report of the Positive Certification and Budget Revisions for the Second Period Interim Financial Report as of January 31, 2022. The Board unanimously approved the report.

2021 – 2022 BUDGET MULTI-YEAR PROJECTIONS FUND 01 COMBINED			
Category	2021-22	2022-23	2023-24
Total Revenues	84,148,397	72,042,936	74,296,363
Total Expenditures	83,575,327	84,503,005	82,016,733
Net Increase, (Decrease) in Fund Balance	573,070	(12,460,069)	(7,720,370)
Beginning Funding Balance	23,403,064	23,976,134	11,516,065
Ending Fund Balance	23,976,134	11,516,065	3,795,695
Restricted/Nonspendable Fund Balance	4,488,101	592,537	592,537
Assignments	16,980,773	8,388,438	742,656
Reserve for Economic Uncertainty (3% of Expenditures)	2,507,260	2,535,090	2,460,502
Total Unrestricted Reserve (% of Expenditures)	23.32%	12.93%	3.91%



Governing Board Highlights are a summary of recognitions, presentations, discussions, and

important decisions from recent Board meetings. They differ from the meeting minutes, which give a detailed report of Board members present, approvals, vote tallies, etc. Approved meeting minutes are posted on the website along with the Board Meeting Calendar and agendas.

<https://www.nsd.us/domain/195>

Resolutions

Trustees unanimously approved Resolution #21-22.19 declaring the week of April 11 through April 15, 2022 as the “Week of the Young Child.”

Trustees unanimously approved Resolution #21-22.20 authorizing National School District to accept the CalSHAPE Grant.

Trustees voted 2-2 to adopt Resolution #21-22.21 of intention to eliminate/reduce classified unfilled/vacant positions due to lack of work and/or lack of funds; Gates and Sarmiento voting no. **Motion failed.**

Approved Items

In addition to routine items of business, the Governing Board approved/amended the following items:

#CT3756 BETWEEN THE NATIONAL SCHOOL DISTRICT AND THE NEIGHBORHOOD HOUSE ASSOCIATION EARLY CHILDHOOD EDUCATION PROGRAMS FOR THE 2021-2022 FISCAL YEAR

#CT3924 WITH THE SAN DIEGO COUNTY OFFICE OF EDUCATION TO PROVIDE AN INDUCTION PROGRAM TO BEGINNING TEACHERS.

The National School District wishes to express its extreme gratitude for the generous donations in support of our students.

Next Governing Board meeting April 13, 2022